

**ANNUAL PROGRESS REPORT**  
**FOR THE YEAR 2020**  
**KHAIR UN NASS TANZEEM JHELUM**

- 1: Name of NGO: **Khair Un Nass Tanzeem Jhelum**
- 2: Area of Operation: **District Jhelum**
- 3: Address: **1<sup>st</sup> Floor HBL Jada Branch G.T Road Jada Jhelum**
- 4: Registration No: **DDSW/RWP/95-0549**
- 5: Registration Date: **21<sup>st</sup> December 1995**
- 6: Phone Number: **0092 544 614061**
- 7: Email Address: **Khairunnass.org@hotmail.com**
- 8: Website: **Under construction**

**Running Projects:**

- Celebration of Independence Day
- Book Bank
- Scholarship
- Dowry Fund
- International Women Day 8<sup>th</sup> March
- 23<sup>rd</sup> March National Day
- Rehabilitation Of The Earthquake Effectees
- Covid 19 Package For Daily Wages Community
- Thalaseamia (HBE Loctro Process Screening Test)
- Hepatitis B & C and Blood Grouping Compain
- Art Exhibition On National Women Day
- Clean and Green Pakistan
- Khair un Nass Vocational Center
- Khadija Memorial Vocational Center
- Ambulance Service
- Computer Center



- Beautician Centre
- Sacrificial Hides
- Dengue Awareness Campaign

## **PREFACE AND SUMMARY**

Khair –Un-Nass Tanzeem is a non-governmental organization devoted to the relief, assistance and Advancement of peoples in need in less developed areas.

Promoting community Development by facilitating them with better health care, Family Planning, Education, vocational training as well as improving their environment.

One of Khair –UN-Nass Tanzeem’s core values is the community level work. Accordingly, we will strive to provide learning and working environment that encourages innovative thinking and creative approaches. Further more, we will Endeavour to facilitate the implementation of sound and novel ideas to enhance our overall work.

### **Independence day.**

Khair Un Nass is known for its youth oriented activities. We believe that sports and extracurricular activities are necessary for their development and being positive. The event has been arranged in vocational centre and all the students participated in it . The topic was the national development .

Beneficiaries Number : 40.

### **Book Bank.**

We are struggling to provide the students required facilities so that they could continue their education for their better future and improve their life standards. 100 of the students have been provided with uniform, copies and other educational material. Due to corona virus the educational session is off therefore we just provided the copies to the students.

Beneficiaries Number : 100.

### **Dowry Fund.**

Khair Un Nass is known for its community work and most of the projects are related to community welfare almost every year we receive application for dowry fund and scrutinized applications are gifted them with an item . Total 3 applications have been accepted and acted on .

Beneficiaries Number : 3

### **International Women day seminar 8<sup>th</sup> March.**

The seminar has been arranged with the theme “ Generation Equality”. The topic has been taken internationally defined topic . The seminar has been conducted in Alfalah center .

Beneficiaries Number : 120.

### **Women Day 8<sup>th</sup> March (Sewing Machine Distribution)**



On the day 8<sup>th</sup> march Khair Un Nass commemorate the struggle of women for their rights and the day was celebrated in collaboration with Education and welfare department. .”On other hand the 7 Sewing machines were also distributed among the deserving candidates.

Beneficiaries Number : 7.

### **Rehabilitation of Earth quake Affectees .**

In 2019 October an earthquake hit the area of Mirpur severely and many injuries and deaths were reported. Khair Un Nass as partner of Muslim charity initiated a project 6 houses for marginalized tenants were built. The project was 6 months and due to Corona it was affected but completed in targeted time. The houses built were delivered to the tenants.

#### **Covid -19 Package for Daily food package.**

Khair Un Nass being is always struggling for the welfare of community. The project has been accomplished in 3 phases.

Phase 1<sup>st</sup> : 200 families

Phase 2<sup>nd</sup> : 200 families

Phase 3<sup>rd</sup> : 200 families

The families which were provided with foods in beginning of Ramzan and on the eve of Eid.

Beneficiaries Number : 3000.

#### **HEPATITIS B + C Camps**

Healthy life is very important in this age. Khair Un Nass in the age has collaborated with Tanzeem e Amal for conducting hepatitis B+C Camps. The camp was conducted in vocational school. The students were given plastic coated cards.

Beneficiaries : 60

#### **Environment.**

The environment is the burning topic of the age we are living. It's dealt in both private and public sector. Khair Un Nass keeping in view its significance has initiated the plantation. Post graduate Women college have been marked for plantation 30 plants have been planted in post graduate Women college Jhelum. 100 plants have been planted in commercial plot.

#### **Vocational centre.**

Khair Un Nass runs its vocation school to make women self reliance and self dependant. It has been a core project that makes women to prepare, and sell their products in market and be self financed. 60 students have been passed out this year and was awarded with certificates and diplomas.

Beneficiaries Number : 60.

#### **Khadija Memorial vocational school**

It was included in our future to build new vocational schools in remote areas. This is mobile project and it was planned for empowerment of women therefore we have planned to move the project to the next area.

Beneficiaries Number : 20.

#### **Free Ambulance Service.**

Free ambulance service is the project that is brand and recognition of the organization. Free ambulance service is used for free movement of dead/dis-owned bodies, along with this service is utilized by the community and in many calamity and emergency sanitations the ambulances have been offering free services. The service attended 197 calls and 10 bodies have been transported freely. The vehicle has been repaired and 2 months there were no service done by the ambulance. The driver of ambulance has been trained by 1122.



### **Khair Un Nass Computer center.**

Equipping students with latest IT is the need of the day. KUN has been making efforts for the youth and students to provide a platform where they can brush their abilities up and build their career. We run the center for students who are aspirant to learn IT skills and make their career in the field of IT. 20 of the students have got trained in the year.

Beneficiaries Number : 20.

### **Beautician Center**

As the center is working for women empowerment we are keeping view the current trend have started the parlor training center. 10 of the students have completed their professional course in the annual session.

### **Sacrificial hides.**

Each year we collect the sacrificial hides have been source to collect the funds. These funds have been used for educational purpose Rs. 43100.

### **The dengue campaign.**

The dengue campaign has been organized as per SOP of Govt of Punjab. 6 male and 6 female corner meetings have been organized. There was also door to door campaign which was conducted under supervision of Gen Sec khair un Nass tanzeem .

Beneficiaries : 200

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### **Thalaseamia (HBE IACTRO Grouping Camp)**

Thelesemia affects human being longer.We as a blood donor organization.We have conducted various camps of blood griuoging where we have collected the blood foer thelesemia. The camp has been arranged for this purpose and benefiories have been beniffited from this camp.

Beneficires Number :52



**1:Opening Balance (/ Cash in Hand) in the year Ending 30 Jun 2019.**

**Opening Balance**

<b>RECEIPTS</b>	<b>AMOUNT</b>	<b>BANK 4146-7</b>	<b>BANK 98538-03</b>
Opening Balance	2768	587497.08	5013.46
Cash in Hand	4536	28520.76	376769.65
<b>Total Receipts</b>	<b>4068122</b>		

**2:Income Generation in the year from 1<sup>st</sup> July 2017 to 30<sup>th</sup> Jun 2019 :-**

**Receipt during the Year**

<b>RECEIPTS</b>	<b>AMOUNT</b>
Grant	9000
Vocational Center	44950
Sale Proceed of Hids	43100
Donation For Society	1244043
Donation from Members	54950
Loan	50000
Rehabilitation of earthquake effectees	2159800
Khadija Vocational Center	1800
Ambulance Service	247230
Beautician Center	6000
Computer Center	9000
Fitrana Funds from Victoria Mosque UK	93216
Income math and sciene project survey	27500
Funds received from Rozan Islamabad	77531
Bank Profit	43763
<b>Total Receipts</b>	<b>4111883</b>

**3:Expenditure in the last year from 1<sup>st</sup> July 2017 to 30<sup>th</sup> Jun 2018:-**

<b><u>1:Capital Expenditure</u></b>	
<b>PAYMENTS</b>	<b>AMOUNT</b>

Furniture & Fixture	Nil
Computer and other accessories	Nil
<b>Total Payments</b>	<b>Nil</b>

#### **4:Assets of the Foundation**

Ser No	Assets	Description	Approximate Present Value in Rs.
1.	Furniture & Fixture	11Table,20Chairs,4Coupboards,20 Stools,6 Sofa, 1 Cabnet,	86802
2.	Computre and other accessory	6 Computres, 1 Printer,1 Scanner,Speaker	73078
3.	Sewing Machines	28 Sewing machines 4 Embroidery Machines	10322
4.	Electric Fans	6 Ceiling Fan,2 Pedestal Fan	25
5.	Ambulance	Suzuki Bolan Model 2009	256000
6.	Generator	1 Generator	50000
	Total		476227

#### **5:Revenue Expenditure**

PAYMENTS	AMOUNT
Staff Salaries	116500
Stationary & Photo copies	11372
Telephone Bill	33920
Miscellenious	61618
Environmental expense	16200
Food & Travelling expense	7270
Refreshment	4697
COVID - 19 food package for daily wages families	860639
Postage and courier	1380
Repairing	1000
Pakistan forum for democractic Policing	29040
Art exhibition on nation women day	51006
Publication	10000
Blood Grouping, Hepatitis B, C and Thalasemia Sreening Camp	2540

Independence Day	7250
Seminar international women day	13200
Donations (sewing Machine,Dinner set,Crockery)	56500
Hides Collection Expense	6800
Vocational Center	99220
Ambulance	368470
Beautician Center	27050
Computer Center	1300
Khadija Vocational Center	131262
Refund of loan	50000
Function	1070
Dowry fund	9000
Bookbank for students	70680
Electricity bill	5261
Office Rent	187200
Rehabilitation of earthquake effectees (Construction)	2034569
Sui gas bill	2860
Bank charges	18426
<b>Total Payments</b>	<b>4297300</b>

### **3:Future Plan:**

- **Khair Un Nass Community centre**
- **Medical welfare centre**
- **Mobile vocational school**
- **Women protection centre**
- **Sport club**
- **Child labour welfare**